

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

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Attachment I

SELPA:

Fiscal Year:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	24	65631			Atwater Elementary	Christy	Labao	(209) 357-6100	clobao@aesd.edu	Previously Reported
	2	24	65649			Ballico-Cressey Elementary & Charter	Debra	Frago	(209) 394-9415	dfrago@ballicocressey.com	Previously Reported
	3	24	65656			Delhi Unified	Joseph	Magnu	(209) 656-2000	jmagnu@delhiusd.org	Previously Reported
	4	24	65664			Dos Palos Oro Loma Jt. Unified	Laura	Delmas	(209) 392-0230	ldelmas@dpol.net	Previously Reported
	5	24	65680			El Nido Elementary	Lori	Gonzalez	(209) 385-8420	lgonzalez@elnido.k12.ca.us	Previously Reported
	6	24	73619			Gustine Unified	Lisa	Filippini	(209) 854-3784	lfilippini@gustineusd.org	Previously Reported
	7	24	65698			Hilmar Unified	Julie	Malmberg	(209) 667-1082	jmalmberg@hilmar.k12.ca.us	Previously Reported
	8	24	65722			Le Grand Union Elementary	Patricia	Flores	(209) 389-1032	pflores@lgelm.org	Previously Reported
	9	24	65730			Le Grand Union High	Stacie	Buchner	(209) 389-9403	sbuchner@lghs.k12.ca.us	Previously Reported
	10	24	65748			Livingston Union Elementary	Allison	Smith	(209) 394-5427	asmith@livingstonusd.org	Previously Reported
	11	24	65755			Los Banos Unified	Yolanda	Cork-Anthony	(209) 827-0120	ycork-anthony@losbano	Previously Reported
	12	24	65763			McSwain Union Elementary	Hector	Perez	(209) 384-2700	hrperez@mcswain.k12.ca.us	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	24	65771			Merced City Elementary	Kevin	Smith	(209) 385-6649	ksmith@mcsd.k12.ca.us	Previously Reported
	14	24	73726			Merced River Union Elementary	Juan	Pena	(209) 358-5679	jpena@mrsd.us	Previously Reported
	15	24	65789			Merced Union High	Cristi	Johnson	(209) 325-2121	chjohnson@muhsd.org	Previously Reported
	16	24	65813			Plainsburg Union Elementary	Stacie	Buchner	(209) 389-9403	sbuchner@lghs.k12.ca.us	Previously Reported
	17	24	65821			Planada Elementary	Stacie	Buchner	(209) 389-4707	sbuchner@lghs.k12.ca.us	Previously Reported
	18	24	65839			Snelling-Merced Falls Union Elementary	Jorge	Vega	(209) 563-6414	jvega@mcoe.org	Previously Reported
	19	24	65862			Weaver Union Elementary	Mayra	Garcia	(209) 725-7122	msgarcia@weaverusd.k12.ca.us	Previously Reported
	20	24	65870			Winton Elementary	Luke	DeMott	(209) 357-6178	ldemott@winton.k12.ca.us	Previously Reported
	21	24	10249			Merced County Office of Education	Susan	Coston	(209) 381-6711	sucoston@mcoe.org	Previously Reported

Attachment II

SELPA:

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA:

Fiscal Year:

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Atwater Elementary	1,432,327	0	0	892,756	0	138,566	26,393	0	2,490,042
2	Ballico-Cressey Elementary & Charter	111,852	0	0	51,891	0	0	0	0	163,743
3	Delhi Unified	738,242	0	0	338,469	0	71,563	13,631	0	1,161,905
4	Dos Palos Oro Loma Jt. Unified	666,718	0	0	319,600	0	64,292	12,246	0	1,062,856
5	El Nido Elementary	45,538	0	0	20,049	0	0	0	0	65,587
6	Gustine Unified	519,020	0	0	318,420	0	50,201	9,562	0	897,203
7	Hilmar Unified	678,216	0	0	275,964	0	65,597	12,495	0	1,032,272
8	Le Grand Union Elementary	102,874	0	0	42,456	0	0	0	0	145,330

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Le Grand Union High	147,860	0	0	57,787	0	14,301	2,724	0	222,672
10	Livingston Union Elementary	724,108	0	0	274,785	0	70,038	13,340	0	1,082,271
11	Los Banos Unified	3,149,943	0	0	1,881,164	0	304,669	58,032	0	5,393,808
12	McSwain Union Elementary	250,579	0	0	139,161	0	24,237	4,617	0	418,594
13	Merced City Elementary	3,175,195	0	0	1,431,428	0	307,102	58,496	0	4,972,221
14	Merced River Union Elementary	58,000	0	0	28,304	0	0	0	0	86,304
15	Merced Union High	3,048,378	0	0	1,397,511	0	294,845	56,161	0	4,796,895
16	Plainsburg Union Elementary	31,381	0	0	11,793	0	0	0	0	43,174
17	Planada Elementary	240,544	0	0	94,347	0	23,265	4,432	0	362,588
18	Snelling-Merced Falls Union Elementary	22,943	0	0	10,614	0	0	0	0	33,557

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Weaver Union Elementary	836,561	0	0	481,168	0	81,052	15,439	0	1,414,220
20	Winton Elementary	584,448	0	0	274,785	0	56,529	10,767	0	926,529
21	Merced County Office of Education	16,557,444	5,527,490	89,895	2,582,862	1,603,197	2,133,196	357,727	0	28,851,811
Totals:		33,122,171	5,527,490	89,895	10,925,314	1,603,197	3,699,453	656,062	656,062	55,623,582

Attachment III

SELPA:

Fiscal Year:

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Atwater Elementary	2,381,443	668,373	1,640,123	9,000	236,244	0	183,694	5,118,877
2	Ballico-Cressey Elementary & Charter	175,732	18,894	68,282	9,025	54,935	0	11,897	338,765
3	Delhi Unified	1,326,289	355,493	625,984	0	0	0	16,272	2,324,038
4	Dos Palos Oro Loma Jt. Unified	1,524,634	518,490	791,471	32,335	77,396	0	188,514	3,132,840
5	El Nido Elementary	8,328	9,110	5,731	500	85,258	0	8,352	117,279
6	Gustine Unified	1,173,724	431,047	623,221	33,995	71,603	0	116,777	2,450,367
7	Hilmar Unified	985,631	315,900	455,760	0	11,350	0	70,287	1,838,928
8	Le Grand Union Elementary	105,159	39,274	55,824	0	3,900	0	14,219	218,376
9	Le Grand Union High	293,835	85,791	205,644	1,200	34,499	0	33,789	654,758

Attachment III

SELPA: Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Livingston Union Elementary	1,335,513	348,253	809,451	9,734	7,769	0	153,658	2,664,378
11	Los Banos Unified	6,814,868	3,159,005	4,693,453	353,241	384,288	0	733,163	16,138,018
12	McSwain Union Elementary	440,828	154,855	199,681	18,586	1,100	0	44,694	859,744
13	Merced City Elementary	5,482,189	1,241,356	3,081,105	113,108	170,526	0	71,351	10,159,635
14	Merced River Union Elementary	29,786	14,041	17,118	1,198	28,588	0	1,766	92,497
15	Merced Union High	5,110,269	1,742,945	3,374,666	54,652	1,140,484	0	50,024	11,473,040
16	Plainsburg Union Elementary	0	0	0	7,748	47,058	0	2,840	57,646
17	Planada Elementary	526,984	154,651	335,611	6,250	20,612	0	10,615	1,054,723
18	Snelling-Merced Falls Union Elementary	21,670	2,877	5,367	0	27,076	0	4,485	61,475
19	Weaver Union Elementary	1,790,728	720,463	836,131	21,437	33,700	0	150,089	3,552,548
20	Winton Elementary	692,742	385,226	460,948	19,500	62,360	0	92,235	1,713,011

Attachment III

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Merced County Office of Education	13,039,082	10,580,499	11,359,282	761,767	9,331,647	82,284	3,097,744	48,252,305
Totals:		43,259,434	20,946,543	29,644,853	1,453,276	11,830,393	82,284	5,056,465	112,273,248

Attachment IV

SELPA: Fiscal Year: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Atwater Elementary	919,149	7.88%	1,570,893	3.57%	2,628,835	2,490,042
2	Ballico-Cressey Elementary & Charter	51,891	0.44%	111,852	0.25%	175,022	163,743
3	Delhi Unified	352,100	3.02%	809,805	1.84%	1,162,133	1,161,905
4	Dos Palos Oro Loma Jt. Unified	331,846	2.84%	731,010	1.66%	2,069,984	1,062,856
5	El Nido Elementary	20,049	0.17%	45,538	0.10%	51,692	65,587
6	Gustine Unified	327,982	2.81%	569,221	1.30%	1,553,164	897,203
7	Hilmar Unified	288,459	2.47%	743,813	1.69%	806,656	1,032,272
8	Le Grand Union Elementary	42,456	0.36%	102,874	0.23%	73,046	145,330
9	Le Grand Union High	60,511	0.52%	162,161	0.37%	432,086	222,672

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Livingston Union Elementary	288,125	2.47%	794,146	1.81%	1,582,107	1,082,271
11	Los Banos Unified	1,939,196	16.62%	3,454,612	7.86%	10,744,210	5,393,808
12	McSwain Union Elementary	143,778	1.23%	274,816	0.63%	441,150	418,594
13	Merced City Elementary	1,489,924	12.77%	3,482,297	7.92%	5,187,414	4,972,221
14	Merced River Union Elementary	28,304	0.24%	58,000	0.13%	6,193	86,304
15	Merced Union High	1,453,672	12.46%	3,343,223	7.61%	6,676,145	4,796,895
16	Plainsburg Union Elementary	11,793	0.10%	31,381	0.07%	14,472	43,174
17	Planada Elementary	98,779	0.85%	263,809	0.60%	692,135	362,588
18	Snelling-Merced Falls Union Elementary	10,614	0.09%	22,943	0.05%	27,918	33,557
19	Weaver Union Elementary	496,607	4.25%	917,613	2.09%	2,138,329	1,414,220
20	Winton Elementary	285,552	2.45%	640,977	1.46%	786,482	926,529

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Merced County Office of Education	3,030,484	25.97%	25,821,327	58.75%	19,400,494	28,851,811
Totals:		11,671,271	100.00%	43,952,311	100.00%	56,649,667	55,623,582

Attachment V

SELPA:

Fiscal Year:

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Atwater Elementary	1,319	0
2	Ballico-Cressey Elementary & Charter	0	0
3	Delhi Unified	44,531	0
4	Dos Palos Oro Loma Jt. Unified	0	0
5	El Nido Elementary	1,954	0
6	Gustine Unified	0	0
7	Hilmar Unified	0	0
8	Le Grand Union Elementary	0	0
9	Le Grand Union High	0	0

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Livingston Union Elementary	0	0
11	Los Banos Unified	43	0
12	McSwain Union Elementary	208,620	0
13	Merced City Elementary	0	0
14	Merced River Union Elementary	0	0
15	Merced Union High	1,500	0
16	Plainsburg Union Elementary	0	0
17	Planada Elementary	27,693	0
18	Snelling-Merced Falls Union Elementary	0	0
19	Weaver Union Elementary	0	0
20	Winton Elementary	45,255	0

Attachment V

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Merced County Office of Education	0	1,186,618
Totals:		330,915	1,186,618

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Atwater Elementary		NA							<input type="text"/>
Ballico-Cressey Elementary & Charter		NA							<input type="text"/>
Delhi Unified		NA							<input type="text"/>
Dos Palos Oro Loma Jt. Unified		NA							<input type="text"/>
El Nido Elementary		NA							<input type="text"/>
Gustine Unified		NA							<input type="text"/>
Hilmar Unified		NA							<input type="text"/>
Le Grand Union Elementary		NA							<input type="text"/>

Attachment VII

SELPA:

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Le Grand Union High		NA							<input type="text"/>
Livingston Union Elementary		NA							<input type="text"/>
Los Banos Unified		NA							<input type="text"/>
McSwain Union Elementary		NA							<input type="text"/>
Merced City Elementary		NA							<input type="text"/>
Merced River Union Elementary		NA							<input type="text"/>
Merced Union High		NA							<input type="text"/>
Plainsburg Union Elementary		NA							<input type="text"/>
Planada Elementary		NA							<input type="text"/>
Snelling-Merced Falls Union Elementary		NA							<input type="text"/>
Weaver Union Elementary		NA							<input type="text"/>

Attachment VII

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Winton Elementary		NA							<input type="text"/>
Merced County Office of Education		NA							<input type="text"/>

DRAFT
DO NOT
DISTRIBUTE